

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Mechanism - Total

MECHANISM	FY 2004 Actual		FY 2005 Appropriation		FY 2006 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	760	\$251,048,000	745	\$250,460,000	752	\$247,798,000
Administrative supplements	(25)	1,275,000	(30)	1,599,000	(30)	1,526,000
Competing:						
Renewal	68	27,041,000	66	26,775,000	67	27,347,000
New	176	46,041,000	175	45,607,000	180	46,660,000
Supplements	2	294,000	2	290,000	2	296,000
Subtotal, competing	246	73,376,000	243	72,672,000	249	74,303,000
Subtotal, RPGs	1,006	325,699,000	988	324,731,000	1,001	323,627,000
SBIR/STTR	52	11,737,000	52	11,781,000	52	11,767,000
Subtotal, RPGs	1,058	337,436,000	1,040	336,512,000	1,053	335,394,000
Research Centers:						
Specialized/comprehensive	37	37,725,000	38	41,407,000	39	42,877,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	209,000	0	327,000	1	450,000
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	37	37,934,000	38	41,734,000	40	43,327,000
Other Research:						
Research careers	139	15,981,000	141	16,484,000	142	16,684,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	9,000	0	12,000	0	14,000
Minority biomedical research support	4	1,150,000	5	1,492,000	5	1,492,000
Other	24	1,218,000	29	1,662,000	29	1,688,000
Subtotal, Other Research	167	18,358,000	175	19,650,000	176	19,878,000
Total Research Grants	1,262	393,728,000	1,253	397,896,000	1,269	398,599,000
Research Training:						
Individual awards	44	1,988,000	51	2,440,000	50	2,440,000
Institutional awards	255	11,578,000	251	13,148,000	247	13,079,000
Total, Training	299	13,566,000	302	15,588,000	297	15,519,000
Research & development contracts (SBIR/STTR)	63 (0)	22,474,000 (23,000)	65 (0)	23,915,000 (0)	65 (0)	24,442,000 (0)
Intramural research	136	49,045,000	133	50,897,000	133	51,582,000
Research management and support	84	22,095,000	87	22,861,000	87	22,921,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Buildings and Facilities		0		0		0
Total, N	220	500,908,000	220	511,157,000	220	513,063,000
(RoadMap Support)		(1,721,000)		(3,231,000)		(4,584,000)
(Clinical Trials)		(32,536,000)		(33,090,000)		(33,090,000)